

## Appendix 2 – Bus Service Improvement Plan (BSIP) – Indicative Delivery Programme 2025/26

Description	Initiative/Scheme	Funding (2025/26)
<b>Capital Funding</b>		<b>£</b>
<b>Bus Priority Infrastructure</b>	Further investment in bus priority measures, including Imflow technology at signal junctions. Targeting up to three locations.	£520,000
<b>Bus Priority Infrastructure</b>	Development of future proposals for bus priority measures, including feasibility studies and design work at three prioritised locations.	£102,646
<b>Bus Stop Infrastructure on Strategic Bus Routes &amp; Towns</b>	Upgrades to bus stops to gold, silver and bronze standards along strategic corridors and beginning the roll out of Gold stop upgrades in five towns.	£700,000
<b>Bus Interchange</b>	Funding to support the upgrade and improvement of Macclesfield Bus Station.	£50,000
<b>Real Time Passenger Information (RTPI)</b>	Implementation of RTPI at eight locations within the Borough, followed by the prioritisation and implementation of a further three locations.	£750,000
<b>TOTAL</b>		<b>£2,122,646</b>
<b>Revenue Funding</b>		<b>£</b>
<b>2025/26 Bus Service Enhancements</b>	Development of further service enhancements, including improved frequencies and extensions to existing routes, as well as the consideration of new services.	£759,463
<b>Continuation of Silk Town Ticket</b>	Continuation of Silk Town Ticket trial until March 2026.	£70,000
<b>Continuation of 16-19 Pass</b>	Continuation of 16-19 pass until March 2027, consideration of a £1 flat fare, following market changes and feedback since initial implementation.	£850,000

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Improved marketing, communications and promotion	Marketing and communications budget to support the promotion of BSIP schemes and initiatives.	£150,000
Continued support for reconfiguration of Flexible / Demand Responsive Transport (DRT)	Continuation of single integrated DRT trial service, with extended days and hours of operation (funding for 2026/2027 operations).	£800,000
Transport Focus (Passenger Satisfaction monitoring)	Cheshire East have been supported by national Transport Focus team to monitor the satisfaction of passengers, in line with BSIP targets.	£24,500
BSIP Programme (LTA Delivery)	Additional support for the delivery of the wider BSIP programme within Cheshire East Council.	£226,000
<b>TOTAL</b>		<b>£2,879,963</b>